**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			IDR
p.s,sg.,	Year	Serivce	Ordinary	Disability	Incurred Cost
5001 STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	06-07	24	1	0	\$0
	05-06	21	5	0	\$0
	04-05	32	0	0	\$0
5070 DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	03-04 06-07	21 7	0	0	\$0 \$0
5070 DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	05-06	5	1	0	\$0
	04-05	9	0	0	\$0
	03-04	7	1	0	\$0
5071 CALIFORNIA STATE LOTTERY (M)	06-07	16	6	0	\$0
	05-06 04-05	16 29	4 1	0	\$0 \$0
	03-04	29	5	0	\$0
5072 STATE COASTAL CONSERVANCY (M)	06-07	3	0	0	\$0
	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
5073 OFFICE OF ADMINISTRATIVE LAW (M)	03-04 06-07	2	0	0	\$0
5073 OFFICE OF ADMINISTRATIVE LAW (M)	05-06	0 1	0	0	\$0 \$0
	04-05	2	0	0	\$0
	03-04	1	1	0	\$0
5074 AGRICULTURAL LABOR RELATIONS BOARD (M)	06-07	0	0	0	\$0
	05-06	2	0	0	\$0
	04-05 03-04	1 2	0 1	0	\$0 \$0
5075 DEPARTMENT OF TRANSPORTATION (M)	06-07	12	0	0	\$0
, and the second	05-06	16	3	ō	\$0
	04-05	23	1	0	\$0
	03-04	23	2	0	\$0
5076 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	06-07 05-06	29 18	0	0	\$0
	04-05	31	2	0	\$0 \$0
	03-04	14	0	0	\$0
5077 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
FOZO POADD OF CONTROL (A)	03-04 06-07	0	0	0	\$0
5079 BOARD OF CONTROL (M)	05-06	11 11	1	0	\$0 \$0
	04-05	11	0	0	\$0
	03-04	1	3	0	\$0
5080 STATE PUBLIC DEFENDER (M)	06-07	0	0	0	\$0
	05-06 04-05	4	0	0	\$0
	03-04	1 7	1 0	0	\$0 \$0
5081 CALIFORNIA STATE LIBRARY (M)	06-07	8	0	0	\$0
	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04	10	11	0	\$0
5082 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	06-07 05-06	2 2	0	0	\$0 \$0
	04-05	1	0	0	\$0
	03-04	5	0	0	\$0
5083 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	06-07	22	1	0	\$0
	05-06	31	1	0	\$0
	04-05 03-04	20 22	1 2	0	\$0 \$0
5084 TRADE AND COMMERCE AGENCY (M)	06-07	0	0	0	\$0
OSCI TIME THE COMMENCE NOTICE (III)	05-06	1	0	ō	\$0
	04-05	0	0	0	\$0
	03-04	12	11	0	\$0
5085 BUREAU OF STATE AUDITS (M)	06-07	2	0	0	\$0
	05-06 04-05	1 2	0	0	\$0 \$0
	03-04	2	0	0	\$0
5086 COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5087 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	03-04 06-07	0 22	0	0	\$0 \$0
ONLI ONNIA STATE UNIVERSITI AL MONTERET DAT (M)	05-06	16	1 1	0	\$0
	04-05	18	0	0	\$0
	03-04	14	0	0	\$0
5088 OFFICE OF REAL ESTATE APPRAISERS (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5089 DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	06-07	8	0	0	\$0
and the second s	05-06	5	0	0	\$0
	04-05	1	1	0	\$0
	03-04	8	1	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Page	Employer Name and Category	yer Name and Category Fiscal	Type of Retirement			IDR
SOUTH CALFORNIA CAPTICIDATE AUTHORITY (A)   SO   SO   SO   SO   SO   SO   SO   S		Year	Serivce	Ordinary	Disability	Incurred Cost
649   1	5091 CALIFORNIA EARTHQUAKE AUTHORITY (M)					\$0
SOURCE   COUNTY   C						
SOURCE   SOURCE CENTER OF PRANCIAL INSTITUTIONS MEDITAL SERVICES AND SERVICES SCHOOL (F)   SOURCE   SOURCE CENTER OF TRANSPORTATION, DISTRICT 23 MB   SOURCE CENTER OF TRANSPORTATION, DISTRICT 24						
0.000   0.00	5092 DEPARTMENT OF FINANCIAL INSTITUTIONS (M)					
0.65	Secretarion of the transfer of					
5093   DEPARTMENT OF TRANSPORTATION, DISTRICT 20 (8)   50   50   50   50   50   50   50   5						
65-66   1   0   0   5   5						
00-00   2   0   0   0   50	5093 DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)					
Color   CALIFORNIA STATE LINIVERSITY, CHANNEL BLANDS (M)						
SOUTH   SOUT						
0000   0000	5096 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)					
0.004   7	, , ,		5	0		
MAREAS CORPUS RESOURCE CENTER (M)			4			\$0
0.066						
04-55   1 0 0 0   50	5097 HABEAS CORPUS RESOURCE CENTER (M)					
DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)						
04-60	5098 DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	06-07	1	0	0	\$0
0.094   3   1   0   50			3			\$0
DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)						
10   10   10   10   10   10   10   10	FOOD DEDARTMENT OF DEVELOPMENTAL CERVICES MORTHERN CALIFORNIA FACILITY (M)					
04-06   7	5099 DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)					
DEPARTMENT OF YOUTH AUTHORITY (I)						
1500   1500						
04-05   22	5101 DEPARTMENT OF YOUTH AUTHORITY (I)					\$0
100   100						
STORY   DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)						
06-66   0	5102 DEPARTMENT OF VOLITH ALITHORITY FRED C NELLES SCHOOL (I)					
04-05   2	STOZ DEPARTMENT OF TOOTH AUTHORITT FRED C. NELLES SCHOOL (I)					
5105   EL PASO DE ROBLES SCHOOL (I)						
05-06   0		03-04	1	0	0	\$0
04-05   2	5105 EL PASO DE ROBLES SCHOOL (I)					
0.00-04   4   0   0   \$0   \$0			_			
STORE   DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)						
05-06   1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5106 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)					
100   100						
5107   DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)		04-05	3	0	0	\$0
05-06   4   2   0   50   50						
04-05   2	5107 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)					
1948   1948   1949						
STORN   DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)						
04-05   0   0   0   0   0   0   0   0   0	5108 DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	06-07	0	0		
10   10   10   10   10   10   10   10		05-06	0	0	0	\$0
DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)						
05-06	FACE DEPARTMENT OF VOLUME AUTHORITY CONTINUENT AND CHARGO AND CHAR					
04-05	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)					
03-04   3   2   0   \$0						
DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)			3			
04-05	5110 DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)					
03-04   4   2   0   \$0						
DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)						
05-06   2   0   0   \$0   \$0   \$0   \$0   \$0	5111 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (IV					
04-05	SELECTION OF TOOTH ACTION IT CONSERVATION CAMES (I)					
03-04   2   0   0   \$0						
05-06   0   0   0   0   0   0   0   0   0			2	0		
04-05   0   0   0   0   50	5112 DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)					
03-04   0   0   0   0   50						
STITE   DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)   06-07   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
05-06	5113 DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)					
04-05						
5114   DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)   06-07   0 0 0 0 \$0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 \$0 0 0 0 \$0 0 0 0 \$0 0 0 0 \$0 0 0 0 0 \$0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		04-05				
05-06   0   0   0   \$0   0   0   \$0   0   0						
04-05   0   0   \$0   \$0   \$0   \$0   \$0   \$0	5114 DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)					
03-04   0   0   0   \$0   50   5115   DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)   06-07   1   0   0   \$0   \$0   50   50   60-06   1   0   0   \$0   \$0   60-06   1   0   0   \$0   \$0   \$0   \$0   \$0						
5115     DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)     06-07     1     0     0     \$0       05-06     1     0     0     \$0       04-05     1     0     0     \$0						
05-06 1 0 0 \$0 04-05 1 0 0 \$0	5115 DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)					
04-05 1 0 0 \$0	2					
03-04 2 0 0 \$0			1			
		03-04	2	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5116 DEPARTMENT OF YOUTH AUTHORITYCONSERVATION CAMP (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5117 DEPARTMENT OF CORRECTIONS (I)	03-04 06-07	70	6	3	\$0 \$867,000
3117 DEPARTMENT OF CORRECTIONS (I)	05-06	60	8	0	\$007,000
	04-05	61	6	0	\$0
	03-04	47	9	1	\$259,000
5118 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	06-07	15	1	0	\$0
	05-06	25	5	0	\$0
	04-05 03-04	21 19	3 0	0	\$0 \$0
5119 DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	06-07	1	1	1	\$336,000
	05-06	1	0	o o	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
5120 DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	06-07 05-06	2 8	4 1	0	\$0
	04-05	12	1	0	\$0 \$0
	03-04	6	1	0	\$0
5121 DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	06-07	5	2	1	\$250,000
	05-06	13	3	0	\$0
	04-05	15	1	0	\$0
	03-04	10	4	0	\$0
5122 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	06-07 05-06	2 1	1 1	0 1	\$0 \$278,000
	04-05	3	0	0	\$0
	03-04	1	1	0	\$0
5123 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	06-07	4	3	1	\$153,000
	05-06	10	0	0	\$0
	04-05	8	1	0	\$0
5124 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	03-04 06-07	4	2	0	\$0
5124 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	05-06	6 1	1	0	\$0 \$0
	04-05	4	0	0	\$0
	03-04	1	1	0	\$0
5125 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	06-07	2	1	0	\$0
	05-06	9	0	0	\$0
	04-05 03-04	5 4	0 1	0	\$0
5126 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	06-07	13	0	0	\$0 \$0
3120 BET ARTIMENT OF CONTRECTIONS CALL CHAIR MENG COLONT (I)	05-06	11	3	0	\$0
	04-05	13	2	0	\$0
	03-04	4	1	0	\$0
5127 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	06-07	6	1	0	\$0
	05-06 04-05	8 10	1 1	0	\$0 \$0
	03-04	6	1	0	\$0
5128 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	06-07	6	1	0	\$0
	05-06	5	2	1	\$19,000
	04-05	8	0	0	\$0
	03-04	7	1	0	\$0
5129 DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	06-07 05-06	5 5	0 1	0	\$0 \$0
	04-05	6	0	0	\$0 \$0
	03-04	5	1	0	\$0
5130 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	06-07	4	0	0	\$0
	05-06	4	3	1	\$0
	04-05	5	1	0	\$0
TAGA POLIDE OF PRICON TERMO (I)	03-04	7	1	0	\$0
5131 BOARD OF PRISON TERMS (I)	06-07 05-06	1 6	0	0	\$0 \$0
	04-05	6	0	0	\$0
	03-04	2	0	0	\$0
			_	0	\$0
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	06-07	0	0		l
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	05-06	0	0	0	\$0
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	05-06 04-05	0 1	0	0	\$0
	05-06 04-05 03-04	0 1 0	0 0 0	0 0 0	\$0 \$0
5134 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)  5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06 04-05 03-04 06-07	0 1 0	0	0 0 0	\$0 \$0 \$0
	05-06 04-05 03-04	0 1 0	0 0 0 1 1	0 0 0 0	\$0 \$0
	05-06 04-05 03-04 06-07 05-06	0 1 0 1 1	0 0 0	0 0 0	\$0 \$0 \$0 \$0
	05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 1 1 8 3	0 0 0 1 1 0 2	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07 05-06	0 1 0 1 1 8 3 6 3	0 0 0 1 1 0 2	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05	0 1 0 1 1 8 3 6 3 5	0 0 0 1 1 0 2 1 5	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)  5136 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 1 1 8 3 6 3 5	0 0 0 1 1 0 2 1 5 0	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 1 1 8 3 6 3 5	0 0 0 1 1 0 2 1 5	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)  5136 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 1 1 1 8 3 6 3 5 4	0 0 0 1 1 0 2 1 5 0 1	0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category Fiscal Type of Retirement			ement	IDR	
	, , , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5138	DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	06-07	0	0	0	\$0
		05-06	1	0	0	\$0
		04-05	3	0	0	\$0
5440	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	03-04 06-07	1	0	0	\$0
5140	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	05-07	2	0	0	\$0 \$0
		04-05	1	1	0	\$0
		03-04	2	0	0	\$0
5141	DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	06-07	2	1	0	\$0
		05-06	10	2	0	\$0
		04-05	2	1	0	\$0
5440	DEDARTMENT OF CORRECTIONS ON LEGENIA STATE PRISON AT DELANO (I)	03-04 06-07	2	1	0	\$0
5142	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	05-07	1	0	0 1	\$0 \$113,000
		04-05	2	1	0	\$0
		03-04	5	0	0	\$0
5143	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	06-07	1	1	0	\$0
		05-06	4	0	1	\$198,000
		04-05	3	1	0	\$0
5444	DEDARTMENT OF CORRECTIONS ON FEDERAL STATE PRISON AT ERECUS (I)	03-04	3	0	0	\$0
5144	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	06-07 05-06	2	1 1	0	\$0 \$0
		04-05	2	1	0	\$0
		03-04	2	0	0	\$0
5145	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	06-07	2	1	0	\$0
		05-06	0	1	0	\$0
		04-05	1	0	0	\$0
		03-04	1	0	0	\$0
5146	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	06-07 05-06	0	0	0	\$0 \$0
		04-05	2	0	0	\$0
		03-04	1	0	0	\$0
5147	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	06-07	4	0	0	\$0
		05-06	4	0	0	\$0
		04-05	6	1	0	\$0
		03-04	7	0	0	\$0
5148	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	06-07	3	1	1	\$0
		05-06 04-05	2	2 1	0	\$0 \$0
		03-04	3	1	0	\$0
5149	DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	06-07	3	0	0	\$0
		05-06	4	4	0	\$0
		04-05	4	0	0	\$0
		03-04	5	1	0	\$0
5150	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	06-07 05-06	4 7	1 0	0	\$0 \$0
		04-05	2	0	0	\$0
		03-04	4	0	0	\$0
5151	DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	06-07	5	1	0	\$0
		05-06	3	2	0	\$0
		04-05	4	0	0	\$0
	DEPARTMENT OF CORRECTIONS CHILDYANIAL A	03-04	2	0	0	\$0
5152	DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	06-07 05-06	3 6	2	0	\$0 \$0
		04-05	2	0	0	\$0
		03-04	1	0	0	\$0
5153	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	06-07	3	2	0	\$0
		05-06	2	0	0	\$0
		04-05	2	0	0	\$0
		03-04	2	0	0	\$0
5154	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	06-07 05-06	0	2	0	\$0 \$0
		04-05	2	1	1	\$183,000
		03-04	2	2	0	\$0
5155	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	06-07	0	0	0	\$0
		05-06	1	0	1	\$82,000
		04-05	3	0	0	\$0
E1EC	DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	03-04 06-07	1 4	0	0	\$0 \$0
3130	DEL ANTINENT OF CONNECTIONS SUBSTAINCE ABUSE TREATMENT FACILITY (I), (M)	05-07	2	0	0	\$0 \$0
		04-05	1	1	0	\$0
		03-04	3	0	0	\$0
5157	OFFICE OF INSPECTION GENERAL (M)	06-07	1	0	0	\$0
		05-06	1	0	0	\$0
		04-05	0	0	0	\$0
E450	COMMISSION ON CORRECTIONAL REACE OFFICERS STANDARDS AND TRAINING (I)	03-04 06-07	1	0	0	\$0 \$0
5158	COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	05-07	0	0	0	\$0 \$0
1		04-05	1	0	0	\$0
l		03-04	0	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Mathematical   Math	Employer Name and Category	Fiscal	T	ype of Retire	ement	IDR
1900   1900		Year	_			Incurred Cost
MAGE   0	5159 YOUTHFUL OFFENDER PAROLE BOARD (I)					
SING   DEPARTMENT OF CORRECTIONE, KERN COUNTY STATE PRISON (M)			_			
SIND DEPARTMENT OF CORRECTIONS, MERNA COUNTY STATE PRISON AND   SOCIAL COUNTY STATE PRISON AND   SOCIAL COUNTY STATE PRISON AND   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL TRANSING CENTER (I)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONS AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE CORRECTIONAL PAGILITY (IS), (POFF)   SOCIAL COUNTY STATE PRISON AND A MAGEE COUNTY STATE PRISON A						
0.465   0   0   0   5   5   5   5   5   5	5160 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)					
1986   1996						
\$185 DEPARTMENT OF CORRECTIONS REMADD A MAGES CORRECTIONAL TRANSING CENTER (I)  \$106 SILVER LAKE PRE PAROLE CENTER (I)  \$106 SILVER LAKE PRE PAROLE CENTER (I)  \$107 STATE LANDS COMMISSION (II)  \$107 STATE LANDS COMMISSION (III)  \$107 STATE LANDS COMMISSION (III)  \$107 STATE LANDS COMMISSION (III)  \$108 SILVER LAKE PRE PAROLE CENTER (II)  \$108 SILVER LAKE PRE PAROLE CENTER (III)  \$109 SILVER LAKE PRE PAROLE CENTER (III)  \$109 SILVER LAKE PRE PAROLE CENTER (III)  \$109 SILVER LAKE PRE PAROLE CENTER (III)  \$100 SILVER LAKE PAROLE CENTER (IIII)  \$100 SILVER LAKE PAROLE CENTER						
55-06   3	5185 DEPARTMENT OF CORRECTIONS RICHARD A MAGEE CORRECTIONAL TRAINING CENTER (I)					
1586   SILVER LAKE PRIE-PAROLE CENTER (!)	The Service of Control					
SELVER LAME PIRE PAROLE CENTER (I)			3	0	0	\$0
Separative   Sep						
OH-56   O	5186 SILVER LAKE PRE-PAROLE CENTER (I)					
SOUTH CALFORNA STATE LOTTERY (POFF)						
0.000   0.00		03-04				
04-56   2	5200 CALIFORNIA STATE LOTTERY (POFF)					
0.004						
STATE LANDS COMMISSION (M)						I I
CO-00	5201 STATE LANDS COMMISION (M)					
0.004   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1			\$0
SECRETARY OF STATE (POFF)						
0.566   1	5202 SECRETARY OF STATE (POFF)					
0.405   0.0   0.	SEE GEORETARY OF STATE (FOIT)					
2023   DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)   06-07   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
65-66   0   0   0   50						
04-05   1 0 0 0 50   50   50   50   50   50	5203 DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)					
S204   DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)   G6-67   2.6   1   12   \$2.120.00						
SEASON   DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)   G6-07   26   1   15   \$2.520,00						
04-05   35   2   6   \$759,000	5204 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)					
S205   DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)   06-07   22   0   9   25.258.000						\$2,532,000
S205   DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)   06-07   28   0   9   32.256.000						
05-06   49   1   18   \$3,296,000	ESOE DEDARTMENT OF CORRECTIONS AVENAL STATE PRISON (S) (POEE)					
04-06   28	5205 DEFARTMENT OF CORRECTIONS AVENAL STATE FRISON (3), (FOFF)					
\$200   DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)   05-06		04-05	28	1	1	
05-06   35   0   6   81,582,000						\$2,234,000
0.405   20	5206 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)					
03-04   21   2   7   \$1,010   0						I I
S207   EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M), (POFF)   06-07						
04-05   5   1   0   50	5207 EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	06-07				
13-94   4   0   0   50   50   50   50   50						
S208   DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S), (POFF)   06-06   11   1   9   \$2,296,000   04-05   8   0   3   \$562,000   03-04   12   0   3   \$278,000   05-06   07   0   0   0   \$2,296,000   05-06   07   0   0   0   0   \$2,000   05-06   0   0   0   0   \$2,000   05-06   0   0   0   0   \$2,000   05-06   0   0   0   0   0   0   0   0   0						
05-06	5208 DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S).(POFF)					
04-05						
S209   VENTURA PUBLIC SERVICE CAMP (S), (POFF)			8	0	3	
05-06   0   0   0   0   0   0   0   0   0						
04-05   0   0   0   0   0   0   0   0   0	5209 VENTURA PUBLIC SERVICE CAMP (S), (POFF)					
S210   DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S), (POFF)   06-07   13   2   10   \$2,044,000   09-06   12   0   14   \$3,718,000   09-06   12   0   14   \$3,718,000   09-06   10   1   9   \$2,562,000   09-06   16   2   11   \$3,234,000   09-06   16   2   11   \$3,234,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   16   2   18   \$2,745,000   09-06   18   19,725,000   09-06   18   19,725,000   19,						
05-06   12   0		03-04				\$0
04-05	5210 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)					
03-04   16   2   11   \$3,234,000						
DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)						
05-06   16   2   18   \$2,745,000     04-05   21   0   4   \$739,000     03-04   13   0   8   \$1,925,000     05-06   0   0   0   0     05-06   0   0   0   0     05-06   0   0   0   0     05-06   0   0   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0   0     05-06   0	5211 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	_				
03-04   13   0   8   \$1,925,000		05-06				
5212   JUDICIAL COUNCIL (POFF)   06-07   0   0   0   0   0   0   0   0   0						
05-06   0   0   0   0   0   0   0   0   0	E343 HUDICIAL COLINICII (POEE)					
04-05   0   0   0   0   0   0   0   0   0	3212 JUDICIAL COUNCIL (POPP)					
03-04   0   0   0   0   \$0						
05-06   0   0   0   \$0					0	\$0
04-05   0   0   0   0   \$0	5213 SUPREME COURT (POFF)					
03-04   0   0   0   \$0						
5214         DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)         06-07         1         0         0         \$0           06-06         0         0         0         \$0         \$0           04-05         0         0         0         \$0           03-04         2         0         0         \$0           5216         DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)         06-07         24         2         7         \$1,726,000           05-06         22         0         7         \$1,430,000           04-05         17         1         3         \$929,000						
05-06 0 0 0 \$0 04-05 0 0 0 \$0 04-05 0 0 0 \$0 03-04 2 0 0 \$0 5216 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF) 06-07 24 2 7 \$1,726,000 05-06 22 0 7 \$1,430,000 04-05 17 1 3 \$522,000	5214 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)					
03-04   2   0   0   \$0   5216   DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)   06-07   24   2   7   \$1,726,000   05-06   22   0   7   \$1,430,000   04-05   17   1   3   \$929,000		05-06	0	0	0	\$0
5216 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)     06-07     24     2     7     \$1,726,000       05-06     22     0     7     \$1,430,000       04-05     17     1     3     \$929,000						I I
05-06 22 0 7 \$1,430,000 04-05 17 1 3 \$929,000	E245 DEDARTMENT OF CORRECTIONS CALIFORNIA CTATE RESONAT RELIANO (ROCE)					
04-05 17 1 3 \$929,000	5210 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)					

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5217 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	06-07	34	2	12	\$1,795,000
, , ,	05-06	22	4	19	\$3,578,000
	04-05	22	2	8	\$1,748,000
	03-04	16	1	10	\$1,817,000
5218 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	06-07	18	1	7	\$1,717,000
	05-06	13	1	12	\$3,184,000
	04-05	18	1	4	\$1,164,000
	03-04	14	0	2	\$424,000
5219 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	06-07	20	2	9	\$2,949,000
	05-06	16	1	11	\$2,209,000
	04-05 03-04	11 9	1 0	4 8	\$1,507,000 \$2,241,000
5220 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	06-07	12	0	7	\$2,241,000
5220 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (5),(POFF)	05-06	18	1	7 15	\$3,042,000
	04-05	12	1	2	\$792,000
	03-04	8	0	5	\$1,163,000
5221 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S),(POFF)	06-07	40	2	5	\$831,000
	05-06	27	4	10	\$2,056,000
	04-05	30	1	3	\$1,036,000
	03-04	27	1	2	\$75,000
5222 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	06-07	31	2	4	\$1,203,000
	05-06	17	2	12	\$2,973,000
	04-05	17	1	8	\$1,905,000
	03-04	18	0	9	\$2,173,000
5223 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	06-07	31	0	4	\$299,000
	05-06	26	0	6	\$1,594,000
	04-05	16	1	1	\$273,000
	03-04	15	0	2	\$536,000
5224 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	06-07	38	1	9	\$842,000
	05-06	30	1	12	\$1,858,000
	04-05	14	3	10	\$2,457,000
	03-04	16	0	16	\$3,653,000
5225 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	06-07	42	1	20	\$4,809,000
	05-06	46	0	28	\$5,137,000
	04-05	44	2	12	\$1,979,000
	03-04	22	2	23	\$5,199,000
5226 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	06-07	28	1	8	\$1,957,000
	05-06	15	0	9	\$1,996,000
	04-05	10	0	2	\$273,000
FORT DEPARTMENT OF CORRECTIONS ON IFORMIA STATE PRISON. MADERA (O) (DOFF)	03-04	5	0	5	\$1,167,000
5227 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	06-07 05-06	21 17	5 1	6 4	\$1,368,000
	03-06				\$1,069,000
	03-04	7	1 1	1	\$422,000 \$930,000
5228 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	06-07	23	2	16	\$2,598,000
5228 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT EASSEN COUNTY (3), (POFF)	05-06	11	0	19	\$4,090,000
	04-05	10	0	13	\$4,371,000
	03-04	10	0	20	\$4,902,000
5229 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	06-07	19	2	4	\$982,000
	05-06	10	0	9	\$1,809,000
	04-05	11	0	4	\$1,143,000
	03-04	8	1	10	\$2,405,000
5230 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	06-07	0	0	0	\$0
• • • • • • • • • • • • • • • • • • • •	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5232 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	06-07	20	3	8	\$798,000
	05-06	9	4	12	\$2,149,000
	04-05	16	1	7	\$1,838,000
	03-04	8	1	11	\$3,021,000
5235 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	06-07	112	0	15	\$183,000
	05-06	105	2	27	\$2,501,000
	04-05	84	0	5	\$763,000
	03-04	54	0	14	\$1,769,000
5236 FRANCHISE TAX BOARD (POFF)	06-07	0	0	1	\$140,000
	05-06	1	0	0	\$0
	04-05 03-04	1	0	1	\$209,000
5238 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	03-04	0	0	1	\$0 \$409,000
JACO ONLI ONNIA STATE UNIVERSITI, OTIANNEL ISLANDS (POPP)	05-07	1	0	1	\$360,000
	05-06	0	0		
	03-04	0	0	0	\$0 \$0
5240 OFFICE OF INSPECTOR GENERAL (S), (POFF)	06-07	0	0	0	\$0
32-10 OFFICE OF INOT ECTOR GENERAL (3), (FOFF)	05-06	0	1	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0 \$0
5242 DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)	06-07	2	0	0	\$0
22.2 22	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	cal Type of Retirement			IDR
	, , , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5243 ASSEMBLY RUL	ES COMMITTEE (S)	06-07	1	0	0	\$0
		05-06 04-05	0	0	0	\$0 \$0
		03-04	1	0	0	\$0
5244 SENATE RULES	COMMITTEE (S)	06-07	0	0	0	\$0
		05-06	0	0	0	\$0
		04-05 03-04	1	0	0	\$0
5247 DEPARTMENT C	F MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	06-07	7	0	0	\$0 \$0
	(-),(-)	05-06	0	0	0	\$0
		04-05	1	0	1	\$0
FOR A DEDARTMENT O	PE CORRECTIONS WERN COUNTY STATE PRICON (ROSE)	03-04 06-07	2	0	0	\$0
5251 DEPARTMENT C	F CORRECTIONS, KERN COUNTY STATE PRISON (POFF)	05-07	5 6	0	0	\$0 \$0
		04-05	2	0	0	\$0
		03-04	0	0	0	\$0
5252 DEPARTMENT C	F MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)	06-07	2	0	0	\$0
		05-06 04-05	3	0	0	\$0 \$0
		03-04	0	0	0	\$0
5280 CALIFORNIA STA	ATE UNIVERSITY AT SAN MARCOS (S)	06-07	1	0	0	\$0
		05-06	0	0	0	\$0
		04-05 03-04	1	0	0	\$0 \$0
5281 CALIFORNIA ST	ATE UNIVERSITY AT MONTEREY BAY(S)	06-07	0	0	0	\$0
OLOT OTILITOTION	TE STATE TO THE MOTHER ET BAT (6)	05-06	0	0	0	\$0
		04-05	1	0	0	\$0
		03-04	0	0	0	\$0
5283 FAIR POLITICAL	PRACTICES COMM. (S)	06-07 05-06	0	1 0	0	\$0 \$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5284 DEPARTMENT C	F REAL ESTATE (S)	06-07	0	0	0	\$0
		05-06	6	0	0	\$0
		04-05 03-04	3	1	0	\$0
5285 CALIFORNIA CO	NSERVATION CORPS (S)	06-07	0 4	0	0	\$0 \$0
OLGO GALA GARANTOG	102117/11011001110 (0)	05-06	6	0	1	\$322,000
		04-05	5	0	1	\$259,000
		03-04	0	0	0	\$0
5401 CALIFORNIA JUI	DICIAL CENTER LIBRARY (M)	06-07 05-06	1 0	0	0	\$0 \$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5402 CALIFORNIA WO	DRKFORCE INVESTMENT BOARD (M)	06-07	2	0	0	\$0
		05-06 04-05	2 2	0	0	\$0 \$0
		03-04	0	0	0	\$0
5403 DEPARTMENT C	F DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)	06-07	6	0	0	\$0
		05-06	2	1	0	\$0
		04-05 03-04	2	0	0	\$0
5404 DEPARTMENT C	OF CHILD SUPPORT SERVICES (M)	06-07	3 13	2	0	\$0 \$0
Olor Berminent	or or med don't derivided (m)	05-06	10	1	ō	\$0
		04-05	14	0	0	\$0
		03-04	8	0	0	\$0
5405 DEPARTMENT C	F MANAGED CARE (M)	06-07 05-06	6 5	3 0	0	\$0
		04-05	7	0	0	\$0 \$0
		03-04	4	0	0	\$0
5406 DEPARTMENT C	F MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)	06-07	0	0	0	\$0
		05-06 04-05	0	0	0	\$0
		03-04	1	2	0	\$0 \$0
5407 OFFICE OF THE	INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)	06-07	0	0	0	\$0
		05-06	0	0	0	\$0
		04-05	0	0	0	\$0
5408 CALIFORNIA CA	MBLING CONTROL COMMISSION (M)	03-04 06-07	0	0	0	\$0 \$0
O OALIFORNIA GA	MDENTO CONTINUE COMMISSIONI (III)	05-06	1	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5409 DEPARTMENT C	F MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)	06-07	1	0	0	\$0
		05-06 04-05	4 0	0	0	\$0 \$0
		03-04	0	0	0	\$0
5412 BOARD OF COR	RECTIONS (M)	06-07	1	0	0	\$0
		05-06	10	0	0	\$0
		04-05	12	0	0	\$0
L		03-04	1	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5413 CALIFORNIA BAY-DELTA AUTHORITY (M)	06-07	0	0	0	\$0
	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
THE DEPARTMENT OF TRANSPORTATION DIVIDION OF FNONFERING APPLICATION	03-04 06-07	1 17	1	0	\$0 \$0
5415 DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	05-06	21	4	0	\$0 \$0
	04-05	30	0	0	\$0
	03-04	16	1	0	\$0
5416 MANAGED RISK MEDICAL INSURANCE BOARD (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	4	0	0	\$0
	03-04	0	0	0	\$0
5419 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	06-07	0	0	0	\$0
	05-06 04-05	1 0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5422 CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5423 OFFICE OF SYSTEMS INTEGRATION (M)	06-07	4	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
FEOC. COURT OF ARREAL CIVILIARRELLATE RICTRICT (A)	03-04	0	0	0	\$0 *0
5526 COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)	06-07	2 2	0	0	\$0 \$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	1	0	\$0
5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)	06-07	1	0	0	\$0
, ,	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5528 COMMISSION ON THE STATUS OF WOMEN (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
5529 YOUTHFUL OFFENDER PAROLE BOARD (M)	03-04 06-07	0	0	0	\$0 \$0
5529 TOUTHFUL OFFENDER PAROLE BOARD (M)	05-06	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5530 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SAN FRANCISCO (M)	06-07	7	0	0	\$0
	05-06	14	1	0	\$0
	04-05	11	0	0	\$0
	03-04	9	1	0	\$0
5531 JOINT RULES/JOINT COMMISSION (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5532 ASSEMBLY RULES COMMITEE (M)	06-07	50	0	0	\$0
	05-06	21	1	0	\$0
	04-05	31	1	0	\$0
	03-04	24	1	0	\$0
5533 SENATE RULES COMMITTEE (M)	06-07	40	2	0	\$0
	05-06	30	3	0	\$0
	04-05	46	0	0	\$0
EE24 COUNCIL ON DEVELOPMENTAL DISABILITIES (A.)	03-04 06-07	17 1	0	0	\$0 \$0
5534 COUNCIL ON DEVELOPMENTAL DISABILITIES (M)	05-07	1 2	0	0	\$0 \$0
	04-05	4	15	0	\$0
	03-04	4	0	0	\$0
5535 SCHOOL FOR THE DEAF, RIVERSIDE (M)	06-07	17	1	0	\$0
••	05-06	14	3	0	\$0
	04-05	4	0	0	\$0
	03-04	13	0	0	\$0
5536 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT (M)	06-07	1	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	1	0	\$0 \$0
5537 POSTSECONDARY EDUCATION COMMISSION (M)	06-07	2	0	0	\$0 \$0
22. 22.223010 INT EBSOTTION COMMISSION (III)	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	1	0	\$0
5538 PUBLIC EMPLOYMENT RELATIONS BOARD (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
5539 STUDENT AID COMMISSION (M)	06-07	4	0	0	\$0
	05-06	13	2	0	\$0 \$0
	04-05 03-04	8 4	0	0	\$0 \$0
	03*04	4	U	U	φ∪

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	T	pe of Retire	ement	IDR
, ,, , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5540 CALIFORNIA CONSERVATION CORPS (M)	06-07	7	3	0	\$0
	05-06 04-05	6 20	2	0	\$0 \$0
	03-04	14	1	ō	\$0
5541 DEPARTMENT OF HEALTH SERVICES (M)	06-07	183	20	0	\$0
	05-06 04-05	216 263	12 2	0	\$0 \$0
	03-04	184	13	0	\$0
5542 STATEWIDE HEALTH PLANNING AND DEVELOPMENT (M)	06-07	11	1	0	\$0
	05-06 04-05	15 18	0 1	0	\$0 \$0
	03-04	12	1	0	\$0
5543 DEPARTMENT OF DEVELOPMENTAL SERVICES (M)	06-07	14	2	0	\$0
	05-06 04-05	23 27	0	0	\$0 \$0
	03-04	12	0	0	\$0 \$0
5544 DEPARTMENT OF MENTAL HEALTH (M)	06-07	22	0	0	\$0
	05-06	26	0	0	\$0
	04-05 03-04	25 19	0 1	0	\$0 \$0
5545 UNEMPLOYMENT INSURANCE APPEALS BOARD (M)	06-07	18	3	0	\$0
	05-06	22	4	0	\$0
	04-05 03-04	37 12	0 2	0	\$0 \$0
5546 CALIFORNIA HOUSING INSURANCE FUND (M)	06-07	5	1	0	\$0
.,	05-06	10	1	0	\$0
	04-05 03-04	3	0	0	\$0
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	06-07	6 2	1	0	\$0 \$0
	05-06	4	0	0	\$0
	04-05	14	1	0	\$0
5548 CALIFORNIA COASTAL COMMISSION (M)	03-04 06-07	7	0	0	\$0 \$0
3040 OALII ORUM GOADTAL GOMINIOGIGIN (III)	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	03-04 06-07	3 11	0	0	\$0 \$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	05-06	16	1	0	\$0 \$0
	04-05	12	0	0	\$0
	03-04	8	1	0	\$0
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	06-07 05-06	8 4	0	0	\$0 \$0
	04-05	9	3	0	\$0
	03-04	10	0	0	\$0
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	06-07 05-06	7 2	0	0	\$0 \$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	06-07 05-06	0	0	0	\$0 \$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	06-07 05-06	12 15	0 2	0	\$0 \$0
	04-05	20	3	0	\$0
	03-04	6	2	0	\$0
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	06-07 05-06	16 25	2	0	\$0
	04-05	19	0	0	\$0 \$0
	03-04	9	2	0	\$0
5555 COMMISSION ON AGING (M)	06-07	3 9	0	0	\$0 \$0
	05-06 04-05	11	1 0	0	\$0 \$0
	03-04	6	0	0	\$0
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	06-07	1	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0
5557 STEPHEN P. TEALE DATA CENTER (M)	06-07	24	1	0	\$0
	05-06 04-05	31 19	1 0	0	\$0 \$0
	03-04	19	0	0	\$0 \$0
5558 DEPARTMENT OF HEALTH (M)	06-07	6	0	0	\$0
	05-06 04-05	4 2	0	0	\$0 \$0
	03-04	10	0	0	\$0 \$0
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0 \$0
	04-05 03-04	0	0	0	\$0 \$0

Table 5: Retiree Counts and IDR Incurred Costs

Page	Employer Name and Category	Employer Name and Category Fiscal Type of Retirement				IDR
SERIA E POLYTECHNIC LAWRESTOTY, SAM LUS OSSIPOLINS (1987)  504 100 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	p,g,					
120   120	5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)					
93-94   100   3   0   90   90   90   90   90   90						
5593 OVERNORS OFFICE OF FLANNING AND RESEARCH (N)  606			-			
04-55   3	5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)					
0.004   3   0   0   50						
SEAT   COMMISSION ON TEACHER CREDENTIALING (M)   10   10   10   10   10   10   10   1						
650	5564 COMMISSION ON TEACHER CREDENTIALING (M)					
100   100	Source Commission of the Astronomy					
SECT   OFFICE OF CRAMMAL JUSTICE PLANNING (M)						
SECOND   S						
1   0   0   0   0   0   0   0   0   0	5567 OFFICE OF CRIMINAL JUSTICE PLANNING (M)					
SST1   DEPARTMENT OF COMMAINSTY SERVICES AND DEVELOPMENT (M)						
05-08   05-0						
04-55   SOUTHERN CALIFORMA YOUTH CENTER (M)	5571 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)					
5574   SOUTHERN CALIFORNIA YOUTH CENTER (M)						
0-0-05	5574 SOUTHERN CALIFORNIA YOUTH CENTER (M)	06-07	1			\$0
100   100						
5975   BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)						
06-66   6   3   0   50   50   50   50   50   50	5575 BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)					
0.504   9   1   0   50						
5976   AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)   06-07   16   0   0   05   05   06   06   06   06			12	0		\$0
15-06   1	FETTO AND DESCRIPTION DO ADD ADMINISTRATIVE SERVICES DIVIDION AND					
04-06   38   0   0   50   50   50   50   50   50	55/6 AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)					
13-04   13   2   0   50   50   50   50   50   50						
10						
1946   35   0   0   0   0   0   0   0   0   0	5577 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)					
10.00   10.0						
5579   CALIFORNIA HOSPITAL COMMISSION (M)				1		
04-05   2 0 0 0   50   50   50   50   50	5579 CALIFORNIA HOSPITAL COMMISSION (M)			0		
100-04   3   0   0   50   50   50   50   50						
Season   Department of Youth authority Karl Holton School For Boys (M)   0						
0.50	5580 DEPARTMENT OF VOLITH ALITHORITY KARL HOLTON SCHOOL FOR BOYS (M)					
103-04   0   0   0   0   0   0   0   0   0	DELAKTIMENT OF TOOTH AUTHORITY MAKE HOLFON GOLFON BOTO (W)					
5581   ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)   06-07   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
1						
104-05   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5581 ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)					
SS83   DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)						
05-06   24   0   0   50						
04-05	5583 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)					
103-04						
05-06   0   0   0   0   0   0   0   0   0						
04-05	5584 DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	06-07	0	0	0	\$0
1						
S586   CALIFORNIA ARTS COUNCIL (M)						
05-06   0   0   0   0   0   0   0   0   0	5586 CALIFORNIA ARTS COUNCIL (M)					
1		05-06	0	0	0	\$0
S588   SIERRA CONSERVATION CENTER (M)						
05-06   0   0   0   50   50   50   50   50	5588 SIEDDA CONSEDVATION CENTED (M)	_				
04-05	SOOD GENERALION CENTER (W)					
S593   COORDINATING COUNCIL ON URBAN POLICY (M)   06-07   0   0   0   0   0   0   0   0   0						
05-06   0   0   0   0   0   0   0   0   0						
04-05   0   0   0   0   0   0   0   0   0	5593 COURDINATING COUNCIL ON URBAN POLICY (M)					
03-04   0   0   0   0   50						
05-06						
04-05	5594 DEPARTMENT OF GENERAL SERVICES (M)					
03-04   108   12   0   \$0   \$0   \$0   \$0   \$0   \$0   \$0						
S595 YOUTH AND ADULT CORRECTION AGENCY (M)						
05-06   0   0   0   \$0	5595 YOUTH AND ADULT CORRECTION AGENCY (M)					
03-04   1   0   0   \$0	• '		0	0	0	\$0
5596         DEPARTMENT OF VOCATIONAL REHABILITATION (M)         06-07 0 0 0 \$0           05-06         0 0 0 \$0           04-05         1 0 0 \$0						
05-06 0 0 0 \$0 04-05 1 0 0 \$0	5506 DEPARTMENT OF VOCATIONAL PEHARILITATION (AA)					
04-05 1 0 0 \$0	3030 DEFARTIMENT OF VOCATIONAL REPADILITATION (M)					
03-04 1 0 0 \$0			_			
		03-04	1	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	oloyer Name and Category Fiscal T	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5599 DEPARTMENT OF REHABILITATION (M)	06-07	64	6	0	\$0
	05-06	77	8	0	\$0
	04-05 03-04	91 66	0 7	0	\$0 \$0
5601 MILITARY DEPARTMENT (M)	06-07	28	3	1	\$0
	05-06	22	3	0	\$0
	04-05	40	0	0	\$0
FCCC DEPARTMENT OF FCCD AND ACCICULTURE (A)	03-04 06-07	23	3	0	\$0 \$0
5602 DEPARTMENT OF FOOD AND AGRICULTURE (M)	05-06	68 62	3 7	0	\$0 \$0
	04-05	64	0	1	\$0
	03-04	61	6	0	\$0
5603 COLORADO RIVER BOARD OF CALIFORNIA (M)	06-07	0	0	0	\$0
	05-06 04-05	1 0	0	0	\$0 \$0
	03-04	1	0	0	\$0
5604 STATE CONTROLLER'S OFFICE (M)	06-07	32	1	0	\$0
	05-06	41	0	0	\$0
	04-05 03-04	38	0	0	\$0
5605 DEPARTMENT OF CORRECTIONS (M)	06-07	30 1	0	0	\$0 \$0
3003 BELAKTIMENT OF CONTRECTIONS (III)	05-06	o	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5606 ADULT AUTHORITY (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	o o	0	0	\$0
5607 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5608 MEDICAL FACILITY VACAVILLE (M)	03-04 06-07	0	0	0	\$0 \$0
3000 MEDIONE FACILITY VNONVICEE (M)	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5609 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	06-07 05-06	0	0	0	\$0
	04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0
5610 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5611 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	06-07	1	0	0	\$0
, ,	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
TOUR CORPORATIONAL TRANSING FACILITY AN	03-04	2	0	0	\$0
5612 CORRECTIONAL TRAINING FACILITY (M)	06-07 05-06	0 1	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5613 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0
	03-04	0	0	0	\$0 \$0
5614 BOARD OF CORRECTIONS (M)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
5615 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	03-04 06-07	1 0	0	0	\$0 \$0
22.2. ALLES OF TOO THOU THE OF	05-06	0	0	0	\$0
	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
5616 DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	06-07 05-06	0	0	0	\$0 \$0
		0	0	0	\$0 \$0
	04-05		-		\$0
	04-05 03-04	0	0	0	<u> </u>
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	03-04 06-07	0	0	0	\$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	03-04 06-07 05-06	0	0	0	\$0 \$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	03-04 06-07 05-06 04-05	0 1 0	0 0 0	0 0 0	\$0 \$0 \$0
	03-04 06-07 05-06	0	0 0 0	0 0 0	\$0 \$0 \$0 \$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)  5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	03-04 06-07 05-06 04-05 03-04	0 1 0	0 0 0	0 0 0	\$0 \$0 \$0
	03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05	0 1 0 0 0	0 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 0 0 0 1	0 0 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04 06-07	0 1 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	03-04 06-07 05-06 04-05 03-04 06-07 05-06 04-05 03-04	0 1 0 0 0 0 0 1	0 0 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	T	ype of Retire	ement	IDR
, ,, , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5620 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	ő	ō	\$0
5621 COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	06-07	1	0	0	\$0
	05-06 04-05	5 3	0	0	\$0 \$0
	03-04	6	0	0	\$0
5622 COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	06-07	2	0	0	\$0
	05-06 04-05	8 5	0	0	\$0 \$0
	03-04	7	0	0	\$0
5623 COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	06-07	5	0	0	\$0
	05-06 04-05	2 4	0	0	\$0 \$0
	03-04	2	0	0	\$0 \$0
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	06-07	3	0	0	\$0
	05-06	9	0	0	\$0
	04-05 03-04	6 9	0	0	\$0 \$0
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	06-07	21	1	0	\$0
	05-06	12	0	0	\$0
	04-05 03-04	19 10	0 1	0	\$0 \$0
5626 SUPREME COURT OF CALIFORNIA (M)	06-07	3	0	0	\$0
, ,	05-06	3	0	0	\$0
	04-05 03-04	3	4	0	\$0
5627 DISTRICT SECURITIES DIVISION (M)	06-07	0	0	0	\$0 \$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5628 DEPARTMENT OF EDUCATION (M)	03-04 06-07	0 67	2	0	\$0 \$0
3020 DEPARTMENT OF EDUCATION (M)	05-06	63	1	0	\$0
	04-05	87	3	0	\$0
PERMITTER OF FRIGHTIAN ACCION FOR THE RUND AN	03-04	55	7	0	\$0
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	06-07 05-06	6 7	0	0	\$0 \$0
	04-05	5	0	0	\$0
	03-04	7	1	0	\$0
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	06-07 05-06	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	06-07 05-06	0 5	0	0	\$0 \$0
	04-05	4	1	0	\$0
	03-04	1	0	0	\$0
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	06-07 05-06	2 1	0	0	\$0 \$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	06-07 05-06	73 72	1 2	0	\$0
	04-05	97	2	0	\$0 \$0
	03-04	78	3	0	\$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	06-07	14	2	0	\$0
	05-06 04-05	18 8	0 1	0	\$0 \$0
	03-04	6	0	0	\$0
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	06-07	76 70	0	0	\$0
	05-06 04-05	70 123	2	0	\$0 \$0
	03-04	77	1	0	\$0
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	06-07	50	0	0	\$0
	05-06 04-05	56 72	2 4	0	\$0 \$0
	03-04	58	1	0	\$0 \$0
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	06-07	94	1	0	\$0
	05-06	89	2	0	\$0 \$0
	04-05 03-04	149 118	2	0	\$0 \$0
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	06-07	80	3	0	\$0
	05-06	64	2	0	\$0
	04-05 03-04	90 80	2	0	\$0 \$0
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	06-07	5	0	0	\$0
	05-06	9	0	0	\$0
	04-05	15	1	0	\$0 \$0
	03-04	5	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Ty	pe of Retire	ement	IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	06-07	87	1	0	\$0
	05-06 04-05	100 111	5 21	0	\$0 \$0
	03-04	98	1	0	\$0
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	06-07	83	0	0	\$0
	05-06 04-05	87 128	3 10	0	\$0 \$0
	03-04	104	7	1	\$0
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	06-07	121	3	0	\$0
	05-06 04-05	91	5	0	\$0 ©0
	03-04	168 166	2 6	0	\$0 \$0
5646 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	06-07	82	5	0	\$0
	05-06 04-05	97	1	0	\$0
	03-04	138 84	0 1	0	\$0 \$0
5647 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	06-07	96	1	0	\$0
	05-06	104	4	1	\$0
	04-05 03-04	166 105	0 3	0	\$0 \$0
5648 STATE TEACHERS' RETIREMENT SYSTEM (M)	06-07	17	0	0	\$0
	05-06	19	3	0	\$0
	04-05	20	0	0	\$0
5649 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	03-04 06-07	16 41	1	0	\$0 \$0
	05-06	51	3	0	\$0
	04-05	48	0	0	\$0
5650 EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	03-04 06-07	39 380	7 34	0	\$0 \$0
3030 EMPLOTMENT DEVELOPMENT (M)	05-06	462	42	0	\$0
	04-05	523	12	1	\$0
	03-04	407	44	0	\$0
5651 STATE BOARD OF EQUALIZATION (M)	06-07 05-06	91 124	6 15	0	\$0 \$0
	04-05	150	0	1	\$354,000
	03-04	102	9	0	\$0
5653 DEPARTMENT OF FINANCE (M)	06-07	12	0	0	\$0
	05-06 04-05	15 14	0	0	\$0 \$0
	03-04	21	0	0	\$0
5655 FAIR AND EXPOSITIONS (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0
5658 OFFICE OF STATE PRINTING (M)	06-07	8	6	0	\$0
	05-06 04-05	9 10	1 4	0	\$0 \$0
	03-04	13	2	0	\$0
5659 RECREATION COMMISSION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	14 0	0	\$0 \$0
5660 OFFICE OF STATE FIRE MARSHALL (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5661 FRANCHISE TAX BOARD (M)	06-07	114	10	0	\$0
	05-06	156	14	0	\$0
	04-05	182	0	0	\$0
5663 GOVERNOR'S OFFICE (M)	03-04 06-07	142 4	14	0	\$0 \$0
	05-06	4	0	0	\$0
	04-05	5	0	0	\$0
5664 SAN FRANCISCO PORT AUTHORITY (M)	03-04 06-07	1	0	0	\$0 \$0
The state of the s	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
5665 CALIFORNIA HORSE RACING BOARD (M)	03-04 06-07	1 4	0	0	\$0 \$0
JOSE ONER CICIONE NACING BOARD (III)	05-06	2	0	0	\$0 \$0
	04-05	2	1	0	\$0
FCCC DEPARTMENT OF INDUSTRIAL DELATIONS (M)	03-04	0 70	0	0	\$0
5666 DEPARTMENT OF INDUSTRIAL RELATIONS (M)	06-07 05-06	70 108	3 13	0	\$0 \$0
	04-05	122	10	0	\$0
	03-04	91	6	0	\$0
5667 STATE COMPENSATION INSURANCE FUND (M)	06-07 05-06	175 158	14 22	0	\$0 \$0
	04-05	158	1	0	\$0
	03-04	132	20	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Tv	pe of Retire	ement	IDR
, , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5668 STATE BANKING DEPARTMENT (M)	06-07	1	0	0	\$0
	05-06 04-05	0 2	0	0	\$0 \$0
	03-04	0	ő	ō	\$0
5669 DIVISION OF SAVINGS AND LOANS (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0
5670 DEPARTMENT OF CORPORATIONS (M)	06-07	8	0	0	\$0
	05-06 04-05	5 8	1 0	0	\$0 \$0
	03-04	6	1	0	\$0
5671 DEPARTMENT OF INSURANCE (M)	06-07	19	1	0	\$0
	05-06 04-05	21 36	2 0	0	\$0 \$0
	03-04	18	2	0	\$0 \$0
5672 DEPARTMENT OF REAL ESTATE (M)	06-07	6	0	0	\$0
	05-06	14	1	0	\$0
	04-05 03-04	17 13	3 0	0	\$0 \$0
5673 DEPARTMENT OF JUSTICE (M)	06-07	101	8	1	\$0
	05-06	110	7	0	\$0
	04-05 03-04	145 107	0 10	0	\$0 \$0
5674 STATE LANDS COMMISSION (M)	06-07	6	1	0	\$0
	05-06	7	1	0	\$0
	04-05	7	0	0	\$0
5675 STATE LEGISLATURE (M)	03-04 06-07	6 1	0	0	\$0 \$0
3073 STATE EEGIDEATURE (W)	05-06	2	0	0	\$0
	04-05	12	0	0	\$0
	03-04	2	0	0	\$0
5676 LEGISLATIVE COUNSEL BUREAU (M)	06-07 05-06	9 21	0 2	0	\$0 \$0
	04-05	16	0	0	\$0
	03-04	13	0	0	\$0
5677 OFFICE OF LIEUTENANT GOVERNOR (M)	06-07 05-06	3 2	0	0	\$0 \$0
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5678 MENTAL HYGIENE ADMINISTRATION (M)	06-07 05-06	2	0	0	\$0
	04-05	2	0	0	\$0 \$0
	03-04	0	0	0	\$0
5679 AGNEWS STATE HOSPITAL (I), (M)	06-07	43	8	0	\$0
	05-06 04-05	63 74	12 0	0	\$0 \$0
	03-04	44	4	0	\$0
5680 CAMARILLO STATE HOSPITAL (M)	06-07	7	0	0	\$0
	05-06 04-05	6 7	0 1	0	\$0 \$0
	03-04	7	1	0	\$0 \$0
5681 DEWITT STATE HOSPITAL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	3 2	0	0	\$0 \$0
5682 LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05 03-04	2	8	0	\$0 \$0
5683 MENDOCINO STATE HOSPITAL (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	2	0	0	\$0 \$0
5684 MODESTO STATE HOSPITAL (I), (M)	06-07	0	0	0	\$0 \$0
,	05-06	0	0	0	\$0
	04-05	1	23	0	\$0
5685 NAPA STATE HOSPITAL (M)	03-04 06-07	0 36	5	1	\$0 \$88,000
	05-06	46	2	0	\$0
	04-05	30	10	0	\$0
5686 METROPOLITAN STATE HOSPITAL (M)	03-04 06-07	33 24	1	0	\$0 \$0
3000 WEITO DEITAN STATE HOOFTIAL (W)	05-06	24 26	3	0	\$0 \$0
	04-05	28	0	0	\$0
5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	03-04	21	3	0	\$0
5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	06-07 05-06	37 48	4 10	0	\$0 \$0
	04-05	68	0	0	\$0
	03-04	48	6	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	T	pe of Retire	ement	IDR
, ,,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Year	Serivce	Ordinary	Disability	Incurred Cost
5688 PATTON STATE HOSPITAL (I), (M)	06-07	21	1	0	\$0
	05-06 04-05	18 22	4 3	0	\$0 \$0
	03-04	21	1	ō	\$0
5689 SONOMA STATE HOSPITAL (M)	06-07	55	11	0	\$0
	05-06 04-05	94 84	13 6	0	\$0 \$0
	03-04	78	5	0	\$0
5690 STOCKTON STATE HOSPITAL (M)	06-07	3	0	0	\$0
	05-06 04-05	1 5	1 2	0	\$0 \$0
	03-04	4	0	0	\$0
5691 DEPARTMENT OF MOTOR VEHICLES (M)	06-07	221	40	0	\$0
	05-06 04-05	264 319	40 0	0	\$0 \$0
	03-04	254	31	0	\$0 \$0
5692 CALIFORNIA HIGHWAY PATROL (M)	06-07	63	10	0	\$0
	05-06	65	10	11	\$2,943,000
	04-05 03-04	122 68	1 15	2 12	\$402,000 \$3,089,000
5693 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	2	0	0	\$0
5694 DEPARTMENT OF CONSERVATION (M)	06-07	0	0	0	\$0 \$0
,	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5695 DEPARTMENT OF FISH AND GAME (M)	03-04 06-07	0 57	0 4	0	\$0 \$0
3093 DEPARTMENT OF FISH AND GAME (M)	05-06	53	2	0	\$0
	04-05	58	7	0	\$0
	03-04	57	4	0	\$0
5697 DEPARTMENT OF FORESTRY (M)	06-07 05-06	28 37	0 3	0	\$0 \$0
	04-05	37	0	0	\$0
	03-04	48	2	0	\$0
5699 DEPARTMENT OF CONSERVATION (M)	06-07	9 23	0 4	0	\$0
	05-06 04-05	20	3	0	\$0 \$0
	03-04	21	2	0	\$0
5700 DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0 5	0	\$0 \$0
	03-04	0	0	0	\$0
5701 DEPARTMENT OF PARKS AND RECREATION (M)	06-07	85	6	0	\$0
	05-06 04-05	103 100	3 1	1 0	\$0 \$0
	03-04	88	5	1	\$0
5702 SOIL CONSERVATION (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	5 0	0	\$0 \$0
5704 STATE PERSONNEL BOARD (M)	06-07	9	2	0	\$0
	05-06	5	0	0	\$0
	04-05 03-04	9 17	0	0	\$0 \$0
5706 DEPARTMENT OF CONSUMER AFFAIRS (M)	06-07	45	6	0	\$0 \$0
· · ·	05-06	62	9	0	\$0
	04-05 03-04	77	0	0	\$0
5707 DEPARTMENT OF PUBLIC HEALTH (M)	06-07	56 4	10 0	0	\$0 \$0
	05-06	5	0	ő	\$0
	04-05	2	0	0	\$0
5708 PUBLIC LITH ITIES COMMISSION (M)	03-04 06-07	6 31	0	0	\$0 \$0
5708 PUBLIC UTILITIES COMMISSION (M)	05-06	41	1	0	\$0 \$0
	04-05	35	0	0	\$0
5709 DEPARTMENT OF TRANSPORTATION (M)	03-04 06-07	26	0 7	0	\$0 \$0
5705 DEFARTMENT OF TRANSPORTATION (M)	05-07	55 95	7 6	0	\$0 \$0
	04-05	79	1	0	\$0
	03-04	59	7	0	\$0
5710 OFFICE OF STATE ARCHITECT (M)	06-07 05-06	18 24	1 3	0	\$0 \$0
	04-05	30	0	0	\$0 \$0
	03-04	20	1	0	\$0
5712 DEPARTMENT OF WATER RESOURCES (M)	06-07	74	5	0	\$0
	05-06 04-05	90 115	8 4	0	\$0 \$0
	03-04	82	3	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5713 DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	06-07	25	5	0	\$0
	05-06	39	3	0	\$0
	04-05	50	0	0	\$0
	03-04	49	4	0	\$0
5714 DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	06-07 05-06	3	0	0	\$0
	04-05	5	2	0	\$0 \$0
	03-04	5	0	0	\$0
5715 SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5716 DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	06-07	3	0	0	\$0
	05-06 04-05	2	0 1	0	\$0 \$0
	03-04	5	0	0	\$0
5717 DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	06-07	30	2	0	\$0
	05-06	28	5	0	\$0
	04-05	37	1	0	\$0
	03-04	28	1	0	\$0
5718 DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	06-07	0	0	0	\$0
	05-06 04-05	0	0 3	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5719 TRANSPORTATION DISTRICT 01 (M)	06-07	20	3	0	\$0
	05-06	19	6	ō	\$0
	04-05	25	1	0	\$0
	03-04	11	0	0	\$0
5720 TRANSPORTATION DISTRICT 02 (M)	06-07	27	3	0	\$0
	05-06	24	3	0	\$0
	04-05 03-04	26 29	2	0	\$0 \$0
5721 TRANSPORTATION DISTRICT 03 (M)	06-07	35	3	0	\$0
or in the ordinal section of the	05-06	39	1	1	\$330,000
	04-05	55	0	1	\$0
	03-04	32	1	1	\$0
5722 TRANSPORTATION DISTRICT 04 (M)	06-07	80	11	0	\$0
	05-06	86	11	0	\$0
	04-05	126	4	1	\$0
5723 TRANSPORTATION DISTRICT 05 (M)	03-04 06-07	92 11	<u>6</u>	0	\$0 \$0
5723 TRANSPORTATION DISTRICT US (M)	05-06	18	3	0	\$0 \$0
	04-05	20	0	0	\$0
	03-04	21	4	0	\$0
5724 TRANSPORTATION DISTRICT 06 (M)	06-07	23	2	0	\$0
	05-06	34	1	0	\$0
	04-05	29	1	0	\$0
5725 TRANSPORTATION DISTRICT 07 (M)	03-04 06-07	40 45	4	0	\$0 \$0
5725 TRANSFORTATION DISTRICT OF (W)	05-06	67	4	0	\$0
	04-05	95	15	0	\$0
	03-04	64	5	0	\$0
5726 TRANSPORTATION DISTRICT 08 (M)	06-07	40	4	0	\$0
	05-06	42	5	0	\$0
	04-05	52	0	0	\$0
5727 TRANSPORTATION DISTRICT 09 (M)	03-04 06-07	42 10	0	0	\$0 \$0
5727 TRANSPORTATION DISTRICT 09 (M)	05-07	10	1	0	\$0 \$0
	04-05	16	1	0	\$0
	03-04	12	0	0	\$0
5728 TRANSPORTATION DISTRICT 10 (M)	06-07	17	5	0	\$0
	05-06	13	0	0	\$0
	04-05	30	1	0	\$0
5720 TRANSPORTATION DISTRICT 11 (M)	03-04 06-07	19 25	5	0	\$0 \$0
5729 TRANSPORTATION DISTRICT 11 (M)	05-07	25 40	2 7	0	\$0 \$0
	04-05	45	2	0	\$0
	03-04	42	5	0	\$0
5730 RECLAMATION BOARD (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
E722 CECRETARY OF CTATE (A)	03-04	0	0	0	\$0 *0
5732 SECRETARY OF STATE (M)	06-07 05-06	7	3 0	0	\$0 \$0
	04-05	11	2	0	\$0 \$0
	03-04	3	1	0	\$0
5733 DEPARTMENT OF SOCIAL SERVICES (M)	06-07	134	9	0	\$0
	05-06	203	28	0	\$0
	04-05	200	0	0	\$0
	03-04	159	14	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Mathematical		Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
STATUTORY OFFICERS, PRIBLIC SAFLOYEES HET IMEMENT SYSTEM AND 100 -		Employer Name and Category		_			
1.00   1.00	5735	STATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	_				
3596   2   0   0   10							
STABLE OFFICE OF STATE TREASURER (M)							
65-00   5   2   0   5   5   0   0   5   5   0   0   5   5	5736	OFFICE OF STATE TREASURER (M)					
3004   15   3   0   10   10   10   10   10   10		•		5		0	\$0
5777 DEPARTMENT OF VETERANS APPARS (N)  5778 VETERANS HOME (N)  5779 VETERANS							
1500   1500	5737	DEPARTMENT OF VETERANS AFFAIRS (M)					
1904   11   1   0   19	3/3/	DEL ALTIMENT OF VETERANO ALL AIRO (W)					
9738 VETERNAS HOME (M)							
0.00							
04-65   338   0   0   50   50   50   50   50   50	5/38	VETERANS HOME (M)					
5741 WATER POLLUTION CONTROL (M)  5743 OFFICE OF EMERGENCY SERVICES (M)  5744 PLOT COMMISSION (M)  5746 PORTERVALE STATE HOSPITAL (M)  5747 ATASCADERO STATE HOSPITAL (M)  5748 LOS ANGELES NEURO PSYCHIATRIC INSTITUTION (M)  5749 LOS ANGELES NEURO PSYCHIATRIC INSTITUTION (M)  5740 LOS ANGELES NEURO PSYCHIATRIC INSTITUTION (M)  5751 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)  5752 CALIFORNIA MEN'S COLONY (M)  5753 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)  5754 LOS ANGELES NEURO PSYCHIATRIC INSTITUTION (M)  5755 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)  5756 ALCOHOLIC BEVERAGE CONTINO LEPPARTMENT (M)  5757 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)  5758 ALCOHOLIC BEVERAGE CONTINO LEPPARTMENT (M)  5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5750 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5751 DEPARTMENT OF BOATING AND WATERWAYS (M)  5752 CALIFORNIA MEN'S COLONY (M)  5753 DEPARTMENT OF TRANSPORTATION (M)  5754 CALIFORNIA MEN'S COLONY (M)  5755 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5756 ALCOHOLIC BEVERAGE CONTINO LEPPARTMENT (M)  5757 DEPARTMENT OF TRANSPORTATION (M)  5758 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5750 DEPARTMENT OF TRANSPORTATION LEGISLA DIVISION (M)  5750 DEPARTMENT OF TRANSPORTATION LEGISLA DIVISION (M)  5750 DEPARTMENT OF TRANSPORTATION (M)  5751 DEPARTMENT OF TRANSPORTATION (M)  5752 WATER RESOURCES CONTINO LEGISLA DIVISION (M)  5753 DEPARTMENT OF BOATING AND WATERWAYS (M)  5754 CALIFORNIA STATE HOSPITAL (M)  5755 DEPARTMENT OF BOATING AND WATERWAYS (M)  5756 CALIFORNIA STATE HOSPITAL (M)  5757 DEPARTMENT OF BOATING AND WATERWAYS (M)  5758 DEPARTMENT OF BOATING AND WATERWAYS (M)  5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)  5750 DEPARTMENT OF BOATING AND WATERWAYS (M)  5756 CALIFORNIA STATE HOSPITAL							
0.456   0   0   0   0   50	5741	WATER POLLUTION CONTROL (M)					
10.00   10.0							
Section   Sect							
04-06   03-04   03-0	5743	OFFICE OF EMERGENCY SERVICES (M)					
194   19   2   0   0   0   0   0   0   0   0   0							
5744   PLOT COMMISSION (M)							
0.045	5744	PILOT COMMISSION (M)					
1946   1947							
5745   PORTERVILLE STATE HOSPITAL (M)							
10	5745	PORTERVILLE STATE HOSPITAL (M)					
100-04   48   10   0   50   50   50   50   50   50							
5746   NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)							
65-66   0   0   0   50   50   50   50   50	5740	NORTHERN ON FORMA DECERTION OF THE AND OUNTO AND					
04-05   00   0   0   0   0   0   0   0   0	5/46	NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)					
S747   ATASCADERO STATE HOSPITAL (I), (M)   96-07   15   3   0   0   50				_			
1							
04-06   33   0   0   50   50   50   50   50	5747	ATASCADERO STATE HOSPITAL (I), (M)					
18				-			
\$748   LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)							
1	5748	LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)					\$0
133-04   4   0   0   50   50   5751   SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)   06-07   0   0   0   0   0   0   0   0   0							
S751   SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)							
100   100	5751	SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)					
03-04   0 0 0 0   S0							
ST52   CALIFORNIA MEN'S COLONY (M)							
05-06   0   0   0   0   0   0   0   0   0	5752	CALIFORNIA MEN'S COLONY (M)					
103-04   0   0   0   0   0   0   0   0   0							
5756   ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)   06-07   3 0 0 0   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
05-06	E750	ALCOHOLIC DEVERACE CONTROL DEPARTMENT (4.5)					
04-05   9   0   0   \$0   \$0   \$0   \$0   \$0	5/56	ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)					
S758   FAIRVIEW STATE HOSPITAL (M)							
05-06   54   5   0   \$0   \$0   \$0   \$0   \$0   \$0				7	0	0	\$0
04-05   566   0   0   0   50	5758	FAIRVIEW STATE HOSPITAL (M)					
03-04   34   4   0   \$0	l			-			
05-06							
04-05   0	5759	JOINT LEGISLATIVE AUDIT COMMITTEE (M)		1	0	0	\$0
03-04   0   0   0   0   0   50	l						* *
S761   DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	l						
05-06   6   0   0   \$0	5761	DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)					
03-04   6   0   0   \$0	l	• •	05-06	6	0	0	\$0
5762 WATER RESOURCES CONTROL BOARD PERSONNEL (M)	l						
05-06   42   3   0   \$0	5762	WATER RESOURCES CONTROL BOARD PERSONNEL (MI)					
04-05   51   1   0   \$0   03-04   37   3   0   \$0   05-06   1   1   0   \$0   05-06   1   1   0   \$0   05-06   1   0   05-06   1   0   0   \$0   05-06   04-05   04-05   04-05   04-05   05-06   04-05   05-06	0.02	The second secon					
5763         DEPARTMENT OF BOATING AND WATERWAYS (M)         06-07			04-05	51	1	0	\$0
05-06 4 0 0 \$0 04-06 4 1 0 \$0 03-04 4 0 0 \$0 03-04 4 0 0 \$0 5764 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M) 06-07 72 3 0 \$0 06-07 72 3 0 \$0 06-06 86 9 0 \$0 04-05 125 0 0 \$0							
04-05   4   1   0   \$0	5763	DEPARTMENT OF BOATING AND WATERWAYS (M)					
03-04   4   0   0   \$0	l						
05-06 86 9 0 \$0 04-05 125 0 0 \$0			03-04	4	0	0	\$0
04-05 125 0 0 \$0	5764	CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)					
	l						
	l		03-04	125 69	2	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Type of Retirement			IDR
1 1,1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Year	Serivce	Ordinary	Disability	Incurred Cost
5765 CALIFORNIA EXPOSITION AND STATE FAIR (M)	06-07	3	0	0	\$0
	05-06 04-05	6 4	1 0	0	\$0 \$0
	03-04	6	ő	0	\$0
5766 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	06-07	3	0	0	\$0
	05-06 04-05	3	0	0	\$0 \$0
	03-04	6	0	0	\$0
5768 JOINT LEGISLATIVE BUDGET COMMITTEE (M)	06-07	0	0	0	\$0
	05-06 04-05	2 1	1	0	\$0 \$0
	03-04	1	0	0	\$0
5771 DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	06-07	1	0	0	\$0
	05-06 04-05	0	0 2	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5772 CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	06-07	64	0	0	\$0
	05-06	51	2	0	\$0
	04-05 03-04	109 60	0	0	\$0 \$0
5773 CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	06-07	91	4	0	\$0
	05-06	91	2	0	\$0
	04-05 03-04	102 77	0 1	0	\$0 \$0
5774 CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	06-07	0	0	0	\$0
· · ·	05-06	0	0	0	\$0
	04-05 03-04	0	2	0	\$0
5775 DIVISION OF RECREATION (M)	06-07	0	0	0	\$0 \$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
5776 NORTHERN CALIFORNIA CONSERVATION CENTER (M)	03-04 06-07	0	0	0	\$0 \$0
3770 NORTHERN CALIFORNIA CONSERVATION CENTER (III)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5779 CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	03-04	0	0	0	\$0
57/9 CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	06-07 05-06	25 26	2	0	\$0 \$0
	04-05	46	0	0	\$0
	03-04	16	1	0	\$0
5780 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	06-07 05-06	27 23	0	0	\$0 \$0
	04-05	27	0	0	\$0
	03-04	25	1	0	\$0
5781 MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	06-07 05-06	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5782 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	06-07 05-06	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5783 CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	06-07 05-06	42 40	1 0	0	\$0
	04-05	43	4	0	\$0 \$0
	03-04	50	0	0	\$0
5784 COMMISSION ON JUDICIAL PERFORMANCE (M)	06-07	1	0	0	\$0
	05-06 04-05	1	0	0	\$0 \$0
	03-04	2	0	0	\$0
5787 COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	06-07	4	0	0	\$0
	05-06 04-05	3 0	0	0	\$0 \$0
	03-04	1	0	0	\$0
5790 HEALTH AND WELFARE ADMINISTRATION (M)	06-07	0	0	0	\$0
	05-06 04-05	1 0	0	0	\$0 \$0
	03-04	2	0	0	\$0 \$0
5791 BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	06-07	2	0	0	\$0
	05-06	5	0	0	\$0 \$0
	04-05 03-04	1 0	1 0	0	\$0 \$0
5793 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	06-07	48	1	0	\$0
	05-06	56	1	0	\$0
	04-05 03-04	57 26	0 2	0	\$0 \$0
5794 PARKS AND RECREATION ADMINISTRATION (M)	06-07	0	0	0	\$0
·	05-06	0	0	0	\$0
	04-05	0	0	0	\$0 \$0
L	03-04	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			IDR
		Year	Serivce	Ordinary	Disability	Incurred Cost
5795	CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	06-07	60	0	0	\$0
		05-06	46	2	0	\$0
		04-05	67	1	0	\$0
5796	DEPARTMENT OF PESTICIDE REGULATION (M)	03-04 06-07	40 8	0	0	\$0 \$0
5790	DEPARTMENT OF PESTICIDE REGULATION (M)	05-06	11	1	0	\$0 \$0
		04-05	11	2	0	\$0
		03-04	5	0	0	\$0
5797	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M)	06-07	0	0	0	\$0
	• • • • • • • • • • • • • • • • • • • •	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5798	CALIFORNIA REHABILITATION CENTER (M)	06-07	0	0	0	\$0
		05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	2	0	0	\$0
5801	YOUTH AUTHORITY (S),(POFF)	06-07 05-06	17 24	1 0	3 7	\$0
		04-05	22	0	1	\$558,000 \$461,000
		03-04	18	2	0	\$461,000
5802	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	06-07	1	0	1	\$317,000
0002	BETWEEN OF TOO THE ON THE BUTTER OF THE BUTT	05-06	1	0	0	\$0
		04-05	7	0	1	\$221,000
		03-04	9	0	7	\$633,000
5804	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	06-07	0	0	0	\$0
		05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5805	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	06-07	19	1	9	\$1,371,000
		05-06	27	0	7	\$875,000
		04-05 03-04	21	0	4	\$1,071,000
5806	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	06-07	20	0	8	\$2,292,000
0000	DEPARTMENT OF TOUTH AUTHORITT PRESTON SCHOOL OF INDUSTRY (5),(POFF)	05-06	30	0	6 15	\$1,205,000 \$2,077,000
		04-05	28	0	13	\$3,074,000
		03-04	15	0	3	\$947,000
5807	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	06-07	14	1	2	\$485,000
	(-),(-)	05-06	19	1	3	\$467,000
		04-05	19	0	3	\$468,000
		03-04	19	0	1	\$0
5808	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S), (F	06-07	1	0	0	\$0
		05-06	1	0	0	\$0
		04-05	1	0	2	\$83,000
		03-04	24	0	5	\$1,100,000
5809	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(F		14	0	3	\$3,000
		05-06 04-05	21 14	1 2	2	\$458,000 \$0
		03-04	10	0	2	\$638,000
5810	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	06-07	28	0	4	\$1,325,000
0010	52.7 M. M. M. C. T. C. T. T	05-06	20	0	12	\$2,285,000
		04-05	26	0	6	\$1,098,000
		03-04	29	0	4	\$1,240,000
5811	YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	06-07	16	1	2	\$408,000
		05-06	13	0	2	\$252,000
		04-05	16	3	2	\$104,000
		03-04	8	0	1	\$207,000
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	06-07	0	0	0	\$0
		05-06	0	0	0	\$0
		04-05 03-04	0	0	0	\$0
E012	DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	06-07	3	1	0	\$0 \$0
2013	DEPARTMENT OF TOUTH AUTHORITT DEWILL NELSON TRAINING CENTER (S), (POPP)	05-06	13	0	2	\$77,000
		04-05	6	0	0	\$0
		03-04	3	1	4	\$250,000
5814	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	06-07	1	0	0	\$0
	,	05-06	1	0	0	\$0
		04-05	4	0	1	\$0
		03-04	3	0	5	\$914,000
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	06-07	11	0	1	\$0
		05-06	9	0	2	\$244,000
		04-05	15	0	2	\$435,000
	DEDADTMENT OF CORRECTIONS (CAFETY) (C) (DOSE)	03-04	8	0	3	\$124,000
5010	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	06-07 05-06	79 66	2	5 15	\$265,000 \$877,000
5816		00-00	00			\$877,000
5816		04.05	40	4		
5816		04-05	42 37	1	2	\$354,000 \$727,000
	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S) (POFF)	03-04	37	0	5	\$727,000
	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	03-04 06-07		2		\$727,000 \$1,051,000
	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	03-04	37 43	0	5 6	\$727,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5819 CALIFORNIA MEDICAL FACILITY (S),(POFF)	06-07	30	1	12	\$2,523,000
· · · · · · · · · · · · · · · · · · ·	05-06	29	0	9	\$1,016,000
	04-05	21	0	4	\$1,037,000
	03-04	30	0	7	\$1,541,000
5820 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN AT CHINO (S), (POFF)	06-07	59	2	17	\$2,577,000
	05-06	56	2	22	\$3,042,000
	04-05	36	0	4	\$925,000
	03-04	39	2	19	\$3,991,000
5821 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	06-07	30	1	3	\$874,000
	05-06	26	0	4	\$707,000
	04-05 03-04	22 18	0	4	\$503,000 \$830,000
5822 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	06-07	52	1	9	\$2,256,000
SEE ANTIMENT OF CONNECTIONS CALL CHAIR CTATE I MOON AT CAN QUENTIN (O), (FOIT)	05-06	39	2	11	\$2,435,000
	04-05	27	0	11	\$2,292,000
	03-04	24	0	11	\$2,204,000
5823 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	06-07	46	3	12	\$1,816,000
, , , ,	05-06	49	1	14	\$2,365,000
	04-05	27	0	8	\$1,586,000
	03-04	26	0	12	\$1,975,000
5824 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	06-07	29	0	3	\$980,000
	05-06	21	0	4	\$304,000
	04-05	24	0	4	\$770,000
	03-04	24	1	4	\$445,000
5825 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)	06-07	61	0	5	\$1,669,000
	05-06	53	3	9	\$958,000
	04-05	40	2	7	\$1,706,000
	03-04	48	0	20	\$3,570,000
5826 DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	06-07	38	2	22	\$4,495,000
	05-06	34	1	29	\$5,163,000
	04-05	33	0	2	\$190,000
	03-04	26	1	21	\$5,573,000
5827 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	06-07	46	1	10	\$1,708,000
	05-06	39	1	8	\$1,255,000
	04-05	23	0	7	\$494,000
FOOD DEDARTMENT OF CORRECTIONS RELIABILITATION SENTER (S) (DOFF)	03-04 06-07	25 42	1	17	\$2,883,000 \$1.902.000
5828 DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	05-06	43	1	10	. , ,
	04-05	35	4	3	\$1,552,000 \$395,000
	03-04	35 27	0	3 12	\$3,060,000
5829 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	06-07	12	0	2	\$534,000
3029 DEPARTMENT OF MENTAL HEALTH VACAVILLE FOTCHIATRIC (3), (FOFF)	05-06	9	1	1	\$199,000
	04-05	4	2	2	\$832,000
	03-04	1	0	1	\$95,000
5830 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	06-07	49	4	7	\$375,000
(-),	05-06	49	1	18	\$2,449,000
	04-05	36	0	6	\$954,000
	03-04	29	0	13	\$1,833,000
5831 MILITARY DEPARTMENT (M),(S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5832 DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
FO22 DEDADTMENT OF DEVELOPMENTAL SEDVICES ATASSADED STATE LIGIBITAL (O. (2007)	03-04	1	0	1 15	\$265,000
5833 DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	06-07 05-06	40 35	1 1	15 18	\$4,018,000
	05-06	35 51	0	18 8	\$3,380,000 \$1,455,000
	03-04	28	1	11	\$1,455,000
5834 DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	06-07	0	0	0	\$2,301,000
22. 22	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5836 DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (S),(POFF)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5838 DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	06-07	23	1	10	\$1,262,000
	05-06	71	1	11	\$2,308,000
	04-05	33	0	0	\$0
	03-04	50	0	7	\$1,720,000
5839 DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	06-07	32	6	6	\$1,267,000
	05-06	53	4	8	\$498,000
	04-05	56	0	2	\$188,000
	03-04	50	4	11	\$2,293,000
5840 DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5841 DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	06-07	24	5	17	\$3,799,000
	05-06 04-05	44	0	11	\$1,522,000
	03-04	34 34	2	1 4	\$368,000 \$797,000
5842 DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)	06-07	8	0	8	\$2,054,000
	05-06	15	1	3	\$958,000
	04-05	12	0	2	\$458,000
5843 DEPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	03-04 06-07	13 0	0	0	\$566,000 \$0
Service Services of Services and Medical Property (Services Services Servic	05-06	0	0	1	\$0
	04-05	0	0	1	\$215,000
	03-04	1	0	0	\$0
5844 DEPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	06-07 05-06	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5845 DEPARTMENT OF GENERAL SERVICES (S)	06-07	0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5846 DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
FOAT DOADD OF DDICON TEDMO (C) (DOFF)	03-04 06-07	0 4	0	0	\$0 \$0
5847 BOARD OF PRISON TERMS (S), (POFF)	05-07	2	0	1	\$0 \$0
	04-05	11	0	0	\$0
	03-04	3	0	0	\$0
5848 DEPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5850 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
5851 CALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	06-07 05-06	0	0	0	\$0 \$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5852 CALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	1 0	0	0	\$0 \$0
5853 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	06-07	0	0	0	\$0
	05-06	0	0	1	\$0
	04-05	0	0	0	\$0
5854 CALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	03-04 06-07	0	0	0	\$0 \$0
5054 CALIFORNIA STATE UNIVERSITY AT FRESNO (5),(POFF)	05-06	0	0	1	\$269,000
	04-05	2	0	0	\$0
	03-04	0	0	0	\$0
5855 CALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	06-07	0	0	1	\$0
	05-06 04-05	1	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5856 CALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	06-07	2	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	2	\$477,000
5857 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	03-04 06-07	0	0	0	\$0 \$0
Social State of the Control of All Homoded (0),(FOFF)	05-06	0	0	0	\$0 \$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
5858 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	06-07	2	0	2	\$0
	05-06 04-05	2 1	0	0 1	\$0 \$0
	03-04	0	0	2	\$270,000
5859 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
5860 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	03-04 06-07	1 2	0	0	\$0 \$0
SOUR STAIR STATE SHIVE NOT LAT HOLTHINDSE (S),(FOFF)	05-06	2	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
5861 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	06-07	1	0	0	\$0 ©0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Т	ype of Retire	ment	IDR
,	Year	Serivce	Ordinary	Disability	Incurred Cost
5862 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	06-07	1	0	0	\$0
	05-06 04-05	0	0	1 0	\$0 \$0
	03-04	2	0	1	\$344,000
5863 CALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5864 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	06-07	0 2	0	0	\$0 \$0
	05-06	1	0	1	\$0
	04-05	2	0	1	\$0
FORE CAN IFORM A CTATE UNIVERSITY AT CAN ED ANGLOSS (O) (DOFF)	03-04 06-07	0	0	0	\$0
5865 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	05-06	1	0	2 1	\$0 \$203,000
	04-05	4	0	1	\$181,000
	03-04	2	1	1	\$0
5866 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	06-07	4	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	1	0	0	\$0
5867 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	06-07	0	0	1	\$349,000
	05-06	0	0	0	\$0
	04-05 03-04	1 2	0	0 1	\$0 \$414,000
5868 CAIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	06-07	2	0	0	\$0
	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
5869 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	03-04 06-07	0 2	0	0	\$0 \$0
3009 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (3), (FOFF)	05-06	0	0	0	\$0
	04-05	0	0	1	\$255,000
	03-04	0	0	0	\$0
5870 DEPARTMENT OF CORPORATIONS (POFF)	06-07 05-06	1 0	0	0	\$0 \$0
	04-05	0	0	0	\$0 \$0
	03-04	1	0	0	\$0
5871 DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05 03-04	0 2	0	0	\$0 \$0
5872 DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	06-07	7	0	0	\$0
	05-06	20	1	1	\$0
	04-05	13	0	0	\$0
5873 STATE FIRE MARSHALL (M), (S), (POFF)	03-04 06-07	7	0	0	\$321,000 \$0
0010 011112 IIII IIII IIII III III III III III	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
PERAPTHENT OF INCURANCE (O) (POSE)	03-04	1	0	0	\$0
5874 DEPARTMENT OF INSURANCE (S), (POFF)	06-07 05-06	8 13	0	1 3	\$152,000 \$267,000
	04-05	20	1	1	\$0
	03-04	6	0	0	\$0
5875 DEPARTMENT OF FOOD AND AGRICULTURE (S)	06-07	7	1	0	\$0
	05-06 04-05	4 7	2	1 0	\$258,000 \$0
	03-04	0	0	0	\$0
5876 ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	06-07	5	0	0	\$0
	05-06	11	0	1	\$0
	04-05 03-04	13 10	0	0	\$0 \$0
5877 DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	06-07	26	1	3	\$778,000
· · · · · · · · · · · · · · · · · · ·	05-06	26	1	3	\$151,000
	04-05	24	0	0	\$0
FOZO DEDADTMENT OF VETEDANIC AFFAIRS VETEDANIC HOME (M) (S) (DOFF)	03-04	10	0	2	\$145,000
5878 DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	05-07	0	0	0	\$0 \$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5879 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	06-07 05-06	3 0	0	0	\$0
	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5880 HORSE RACING BOARD (M), (S), (POFF)	06-07	2	0	0	\$0
	05-06	2	0	0	\$0
	04-05 03-04	1 0	0	0	\$0 \$0
5881 INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	06-07	1	0	0	\$0
C PASA V TO 1	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Type of Retirement			IDR
, , , , , , , , , , , , , , , , , , ,	Year	Serivce	Ordinary	Disability	Incurred Cost
5882 DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	06-07	23	1	1	\$324,000
	05-06	34	0	8	\$1,500,000
	04-05	24	2	0	\$0
5883 DEPARTMENT OF SOCIAL SERVICES (S)	03-04 06-07	19 1	0	0	\$0 \$0
3003 DEPARTMENT OF SOCIAL SERVICES (3)	05-06	4	0	1	\$127,000
	04-05	2	0	0	\$0
	03-04	7	0	1	\$249,000
5884 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	06-07	2	0	0	\$0
	05-06	3	0	0	\$0
	04-05 03-04	2	0	0	\$0 \$0
5885 DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	06-07	2	0	0	\$0
SELFATIMENT OF SOURCEMENT OF SOURCEMENT OF SOURCEMENT OF SOURCE OF	05-06	3	0	2	\$388,000
	04-05	3	0	1	\$198,000
	03-04	4	0	0	\$0
5886 DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
5887 CALIFORNIA EXPOSITION AND STATE FAIR (M)	06-07	2	0	0	\$0
SOUT CALL CHAIR EXI COLLIGINATE LAIR (W)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5888 STATE CONTROLLER OFFICE (S)	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
	04-05 03-04	0	0	1	\$135,000
5890 FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	06-07	0	0	0	\$0 \$0
JOSO TAIN ENTIL ECTIVIENT AND FICOSING CONTINUOSION (6)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5891 DEPARTMENT OF JUSTICE (S),(POFF)	06-07	24	0	14	\$2,661,000
	05-06	39	2	16	\$1,128,000
	04-05	42	0	9	\$1,303,000
FORCE DEPARTMENT OF PARISE AND DECREATION (CTATE CAFETY) (A) (CYROLE)	03-04 06-07	36 11	0	3	\$548,000
5892 DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S)(POFF)	05-07	37	1	3	\$555,000 \$0
	04-05	55	0	4	\$0
	03-04	58	0	2	\$382,000
5893 DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)	06-07	195	1	76	\$9,315,000
	05-06	235	4	182	\$13,788,000
	04-05	186	0	70	\$6,072,000
TOOL OFFICE OF EMPROPHICA OFFICIAL (A)	03-04 06-07	72 11	0	60	\$3,329,000
5894 OFFICE OF EMERGENCY SERVICES (S)	05-07	3	1	1 0	\$183,000 \$0
	04-05	6	0	0	\$0
	03-04	1	0	0	\$0
5895 GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)	06-07	3	0	1	\$0
	05-06	2	0	1	\$0
	04-05	2	0	0	\$0
FORE DEPARTMENT OF FIGH AND CAME (M) (C) (DOFF)	03-04 06-07	6	0	1 2	\$457,000 \$135,000
5896 DEPARTMENT OF FISH AND GAME (M),(S),(POFF)	05-07	3 18	0	3 6	\$125,000 \$324,000
	04-05	28	0	2	\$324,000
	03-04	17	0	5	\$332,000
5898 DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)	06-07	223	2	25	\$1,229,000
	05-06	243	1	54	\$1,769,000
	04-05 03-04	146	0	27	\$1,616,000
5940 UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	03-04	148	0	40 0	\$3,852,000 \$0
STO STATE OF ONE ORGAN AT DETAILED (M)	05-06	2	0	0	\$0
	04-05	5	0	0	\$0
	03-04	5	0	0	\$0
5960 UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	2	0	0	\$0 \$0
5970 UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	03-04 06-07	2	0	0	\$0 \$0
33.3 S 2 S. C.	05-06	2	0	0	\$0
	04-05	2	0	0	\$0
	03-04	3	0	0	\$0
5971 UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)	06-07	0	0	0	\$0
	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5980 UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)	06-07	0	0	0	\$0
	05-06 04-05	3	0	0	\$0 \$0
	03-04	0 2	0	0	\$0 \$0
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**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Т	ype of Retire	ement	IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5981 UNIVERSITY OF CALIFORNIA AT DAVIS (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5982 UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)	06-07	1	0	0	\$0
	05-06	3	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
5983 UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
5984 UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)	06-07	1	0	0	\$0
	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
5985 UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5986 UNIVERSITY OF CALIFORNIA AT IRVINE (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
5987 UNIVERSITY OF CALIFORNIA AT SANTA CRUZ (M)	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
TOTALS:	06-07	7,707	507	549	\$95,519,000
	05-06	8,655	640	872	\$121,179,000
	04-05	9,645	393	367	\$62,587,000
	03-04	7,411	508	578	\$105,988,000